

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,665	5,849.55	5	36,472	28,748.70	22	53,574.26	53.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	3,665	5,849.55	5	36,472	28,748.70	22	59,527.53	
LI % of Total	3.3%	19.5%	4.1%	6.0%	20.3%	4.2%	21.4%	
Residential New Construction	0	0.00	0	0	0.00	0	31,221.82	0.0%
Energy Star Lighting	7,920	440.10	18	306,124	12,817.85	248	0.00	0.0%
Energy Star Appliance	720	400.00	2	11,137	3,055.00	28	0.00	0.0%
Residential Conservation Service	89,117	16,288.05	92	185,296	64,049.37	212	99,620.58	64.3%
Res Subtotal	97,757	17,128.15	112	502,557	79,922.22	488	130,842.40	
Res % of Total	88.8%	57.2%	92.6%	82.9%	56.3%	93.3%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	43.55	1	0	43.55	1	0.00	0.0%
C&I Small Retrofit	8,625	6,690.30	2	65,577	32,786.77	9	88,048.35	37.2%
C&I Govt Small	0	227.50	1	0	227.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	8,625	6,961.35	4	67,173	33,215.32	13	88,048.35	
C&I % of Total	7.8%	23.3%	3.3%	11.1%	23.4%	2.5%	31.6%	
Report Total	110,047	29,939.05	121	606,202	141,886.24	523	278,418.28	
Budget Comparison					125,584.84		278,418.28	45.1%